



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
September 2006

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**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

E. Mitchell Roob Jr.  
Secretary

**Division of Family Resources**

James F. Robertson  
Director

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**State of Indiana**

Published November 2006



# Division of Family Resources Monthly Management Report Statewide September 2006

## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports \_Statistics, ICES

TANF - REGULAR	September 2006	August 2006	September 2005	Annual Change
Number of families receiving TANF grants	40,716	41,060	43,464	-6.32%
Total number of grant recipients	109,621	110,629	117,635	-6.81%
Number of adult grant recipients	33,121	33,463	35,713	-7.26%
Number of child grant recipients	76,500	77,166	81,922	-6.62%
Total payments	\$8,326,816	\$8,380,659	\$8,976,855	-7.24%
Average payment per case	\$204.51	\$204.11	\$206.54	-0.98%
Average payment per person	\$75.96	\$75.75	\$76.31	-0.46%
Number of TANF cases with benefits reduced to zero	4,816	4,815	4,795	0.44%
Number of TANF recipients with benefits reduced to zero	14,206	14,248	14,239	-0.23%
Number of adult recipients	4,734	4,742	4,736	-0.04%
Number of child recipients	9,472	9,506	9,503	-0.33%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	1,798	1,868	2,081	-13.60%
Number of recipients receiving TANF-UP grants	7,771	8,088	9,105	-14.65%
Number of adult grant recipients	3,592	3,733	4,162	-13.70%
Number of child grant recipients	4,179	4,355	4,943	-15.46%
Total payments	\$475,123	\$491,244	\$563,430	-15.67%
Average payment per case	\$264.25	\$262.98	\$270.75	-2.40%
Average payment per person	\$61.14	\$60.74	\$61.88	-1.20%
Number of TANF-UP cases with benefits reduced to zero	362	359	342	5.85%
Number of TANF-UP recipients with benefits reduced to zero	1,632	1,608	1,495	9.16%
Number of adult recipients	724	718	681	6.31%
Number of child recipients	908	890	814	11.55%

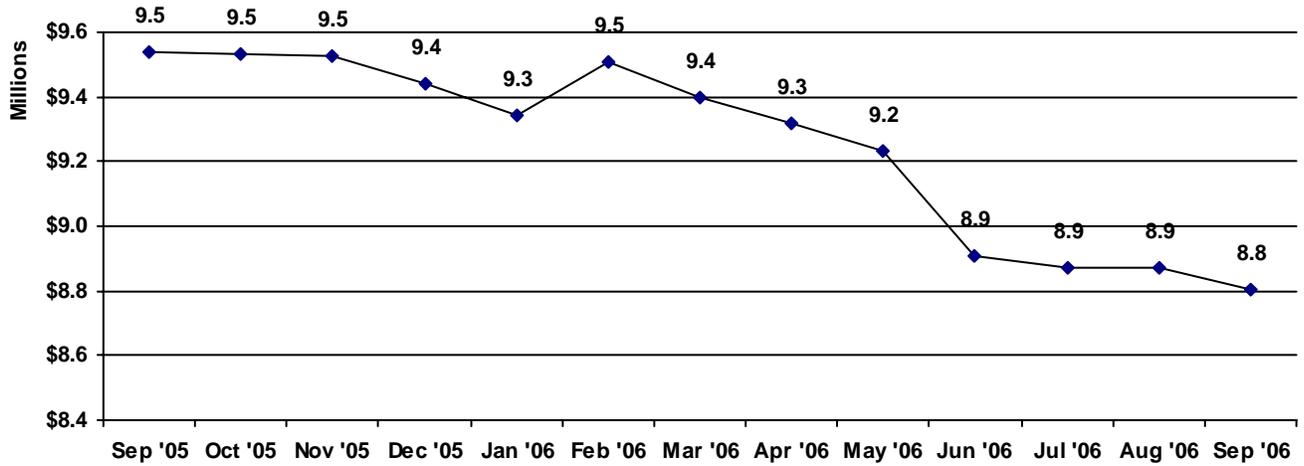
All data presented in this report was collected at the end of the reporting month.



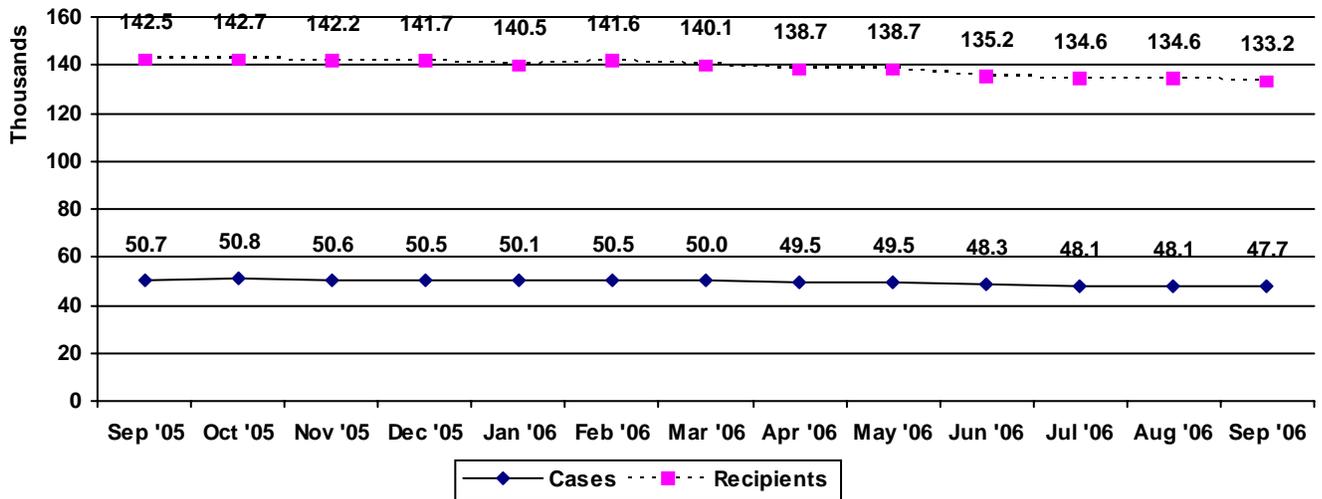
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**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)** Source: FSSA Reports ,Statistics, ICES

**TANF Regular And TANF UP Cash Assistance**



**TANF Cases and Recipients  
(TANF Regular and TANF UP)**



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**FOOD STAMPS**

Source: FSSA Reports Statistics, ICES

	September 2006	August 2006	September 2005	Annual % Change
Total stamps issued	\$53,839,039	\$54,457,903	\$53,069,739	1.45%
Number of households receiving stamps	250,301	251,436	244,465	2.39%
Number of recipients	577,610	579,762	564,445	2.33%
Average stamps per household	\$215.10	\$216.59	\$217.09	-0.92%
Average stamps per recipient	\$93.21	\$93.93	\$94.02	-0.86%

**FOOD STAMPS ERROR RATES**

Source: FSSA Reports Statistics, ICES

	June 2006	May 2006	April 2006	Cumulative FFY 2005
FFY Cumulative Positive Error Rate	6.66%	6.46%	5.66%	6.44%
Monthly Positive Error Rate	8.40%	11.85%	5.43%	NA
FFY Cumulative Negative Error Rate	5.64%	6.19%	6.14%	4.17%
Monthly Negative Error Rate	2.27%	6.56%	2.90%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

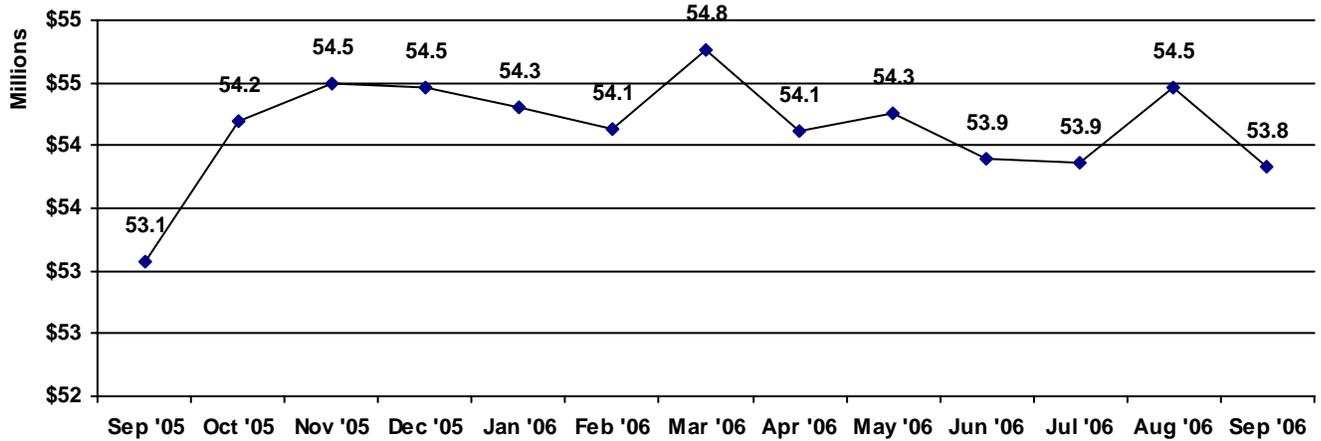
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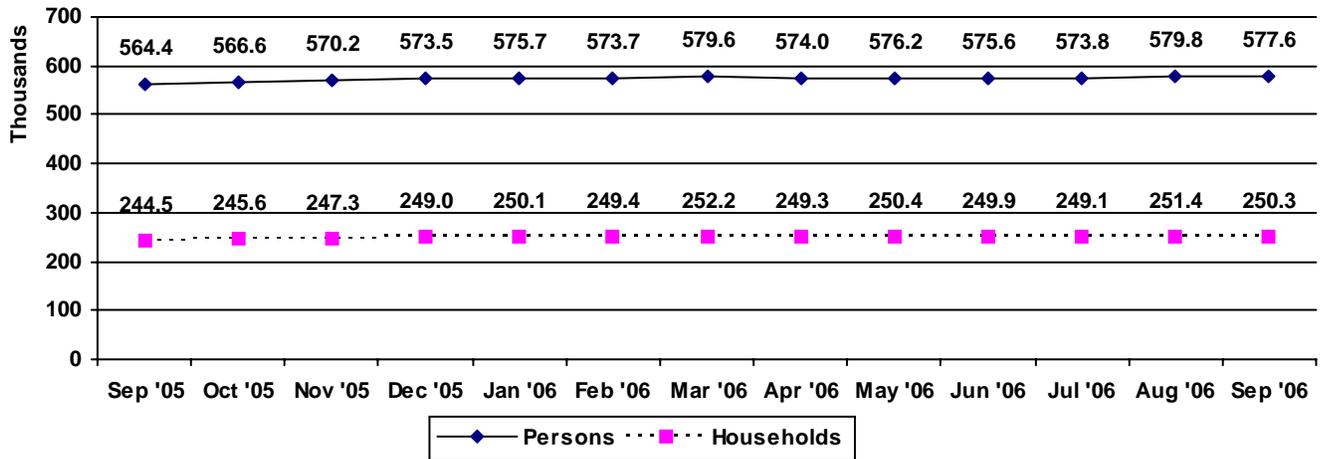
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**FOOD STAMPS** Source: FSSA Reports ,Statistics, ICES

**Food Stamps Issued**



**Food Stamps Households and Recipients**



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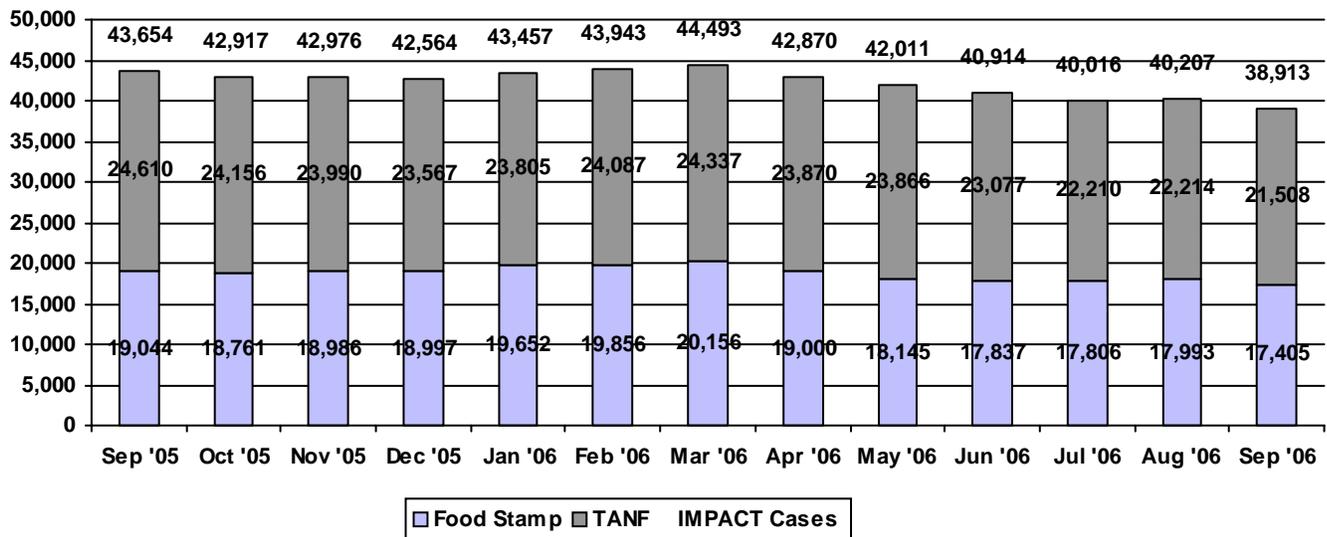
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## IMPACT

Source: FSSA Reports\_Statistics; FSSA Data Warehouse Project (Employed data)

	September 2006	August 2006	September 2005	Annual % Change
Number of IMPACT cases (See IMPACT note)	38,913	40,207	43,654	-10.86%
Number of TANF IMPACT Cases	21,508	22,214	24,610	-12.60%
Number of Food Stamp Cases	17,405	17,993	19,044	-8.61%
Total number of adults employed	3,872	4,370	3,361	15.20%
Number of TANF IMPACT adults employed	1,769	2,016	1,942	-8.91%
Number of Food Stamp adults employed	2,103	2,354	1,419	48.20%
Total number of adults ineligible due to employment	1,149	1,037	1,132	1.50%
Number of TANF adults	277	243	358	-22.63%
Number of Food Stamp adults	872	794	774	12.66%

### IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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**CHILD CARE**

Source: DFR Child Development, CCDF-Prodnew

	September 2006	August 2006	September 2005	Annual % Change
Total Subsidized Child Care Payments	\$10,735,166	\$11,495,741	\$9,265,273	15.86%
CCDF Child Care Voucher Payments	\$10,470,736	\$11,202,129	\$8,999,023	16.35%
CCDF Child Care Contract Payments	\$264,430	\$293,611	\$266,250	-0.68%
Number of CCDF Children	33,646	33,083	30,610	9.92%
Number of Licensed Child Care Homes	2,929	2,950	2,950	-0.71%
Licensed Capacity of Child Care Homes	35,782	36,030	35,755	0.08%
Number of Licensed Child Care Centers	609	605	600	1.50%
Licensed Capacity of Child Care Centers	61,333	61,175	60,507	1.37%
Number of Registered Ministries (Capacity not regulated)	640	631	678	-5.60%

Child Care Contract Payment data is pulled approximately 17days after the end of the month and may not reflect all late payments and adjustments.

**The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.**

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**TANF**

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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